



Accredited Africa Training Institute for Capacity Development

Unit FO409, Hatfield Plaza · 1122 Burnett St, Hatfield 0028 · Pretoria, Gauteng · South Africa

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COURSE BROCHURE

Project Financial Management for Managers

Culture and Arts / Cultural Studies

Unit Standard 242650 · NQF Level 5 · 15 Credits · 12 Days

COURSE OVERVIEW

This course equips managers with the financial skills required to effectively manage project budgets, monitor costs, and ensure financial accountability throughout the project lifecycle. Participants will learn to apply financial principles to enhance project decision-making and reporting.

Category	Culture and Arts
Subfield	Cultural Studies
Unit Standard	242650
Accreditation	SAQA Accredited · NQF Level 5 · 15 Credits
Duration	12 days
Training Method	Online, On-Campus, In-House
Certificate	Issued via AATICD LMS – verifiable online

LEARNING OUTCOMES

- Apply financial management principles to project planning and budgeting
- Analyze project financial data to monitor performance and identify variances.
- Evaluate project financial reports to support informed decision-making
- Implement cost control measures to keep projects within approved budgets
- Demonstrate the ability to manage project cash flows and financial risks
- Design financial reports that communicate project financial status to stakeholders

WHO SHOULD ATTEND

- This course is designed for project managers, team leaders, and senior professionals who are responsible for managing project finances and ensuring projects are delivered within budget.

COURSE OUTLINE

Day 1: Introduction to Project Financial Management

- Overview of project financial management
- Key financial terms and concepts
- The project lifecycle and financial planning
- Roles and responsibilities of managers in project finance
- Introduction to financial governance and compliance

Day 2: Project Budgeting Fundamentals

- Types of budgets: fixed, flexible, zero-based
- Budgeting process: planning, estimating, budgeting
- Cost estimation techniques: analogous, parametric, bottom-up
- Direct vs indirect costs
- Contingency and management reserves

Day 3: Cost Estimation and Forecasting

- Detailed cost estimation methods
- Forecasting techniques: trend analysis, earned value management
- Dealing with uncertainty and risk in estimates
- Cost baseline and cost budgeting
- Software tools for cost estimation

Day 4: Financial Planning and Cash Flow Management

- Components of a financial plan
- Cash flow forecasting and management
- Time value of money: present and future value
- Net present value (NPV) and internal rate of return (IRR)
- Payback period analysis

Day 5: Financial Reporting and Monitoring

- Financial statements: income statement, balance sheet, cash flow statement
- Project cost reports and dashboards
- Variance analysis: cost and schedule variances
- Earned value management (EVM) basics
- Reporting frequency and stakeholders

Day 6: Cost Control and Performance Measurement

- Cost control methods: change control, reserve analysis
- Earned value management: planned value, earned value, actual cost
- Cost performance index (CPI) and schedule performance index (SPI)
- To-complete performance index (TCPI)
- Forecasting final project costs

Day 7: Procurement and Contract Financial Management

- Procurement planning and budgeting
- Types of contracts: fixed-price, cost-reimbursable, time and materials
- Financial evaluation of bids
- Contract payment terms and milestones

- Managing change orders and claims

Day 8: Risk Management and Financial Contingency

- Financial risk identification techniques
- Qualitative and quantitative risk analysis
- Expected monetary value (EMV) analysis
- Risk response strategies: avoid, transfer, mitigate, accept
- Contingency reserve estimation and management

Day 9: Project Financing and Funding Options

- Sources of finance: equity, debt, grants
- Cost of capital: weighted average cost of capital (WACC)
- Capital budgeting decisions
- Project finance vs corporate finance
- Funding proposal preparation

Day 10: Financial Governance, Compliance, and Ethics

- Corporate governance and financial policies
- Regulatory requirements: tax, labour, environmental
- Ethical decision-making in project finance
- Fraud prevention and detection
- Audit processes and internal controls

Day 11: Advanced Topics in Project Financial Management

- Advanced EVM: forecasting and trend analysis
- Financial metrics: ROI, ROE, profitability index
- Portfolio financial management
- Resource levelling and cost optimisation
- Scenario analysis and sensitivity analysis

Day 12: Integration, Review, and Practical Application

- Comprehensive case study: develop a full project financial plan
- Peer review and feedback
- Integration of budgeting, forecasting, control, and reporting
- Common pitfalls and how to avoid them
- Course summary and assessment preparation

ASSESSMENT & CERTIFICATION

Delegates are assessed through exercises and a final test. A mark of **50% or above** earns an **AATICD Certificate of Completion**, issued digitally with a unique verification code. This course carries **15 NQF credits** at **NQF Level 5**.

PRICING (PER DELEGATE, EX-VAT)

Delegates	Training Method	Price per Delegate	Total
1	Online	R 31,600.00	R 31,600.00
1	In-House	R 41,100.00	R 41,100.00
1	On-Campus (Pretoria)	R 47,500.00	R 47,500.00

UPCOMING SESSIONS

Start	End	Method	Venue
21 Aug 2026	07 Sep 2026	On-Campus	Harare, Zimbabwe
21 Aug 2026	07 Sep 2026	On-Campus	Dubai, UAE
24 Aug 2026	08 Sep 2026	On-Campus	Victoria Falls, Zimbabwe
24 Aug 2026	08 Sep 2026	On-Campus	Abu Dhabi, UAE
25 Aug 2026	09 Sep 2026	On-Campus	Durban, South Africa
26 Aug 2026	10 Sep 2026	On-Campus	Shenzhen, China
27 Aug 2026	11 Sep 2026	On-Campus	Harare, Zimbabwe
28 Aug 2026	14 Sep 2026	On-Campus	Bangkok, Thailand

Contact us if no suitable date is listed – on-demand sessions can be arranged for groups.

HOW TO GET A QUOTE OR APPLY

- 1. Get an instant quotation online:** visit www.aaticd.co.za, open the page for this course (Unit Standard 242650) and click **Get A Quote / Apply**. Select your training method and number of delegates – your quotation is generated immediately and emailed to you with the course brochure attached.
- 2. Apply by email:** send the course title, your preferred training method (Online, In-House or On-Campus Pretoria), the number of delegates and your preferred dates to apply@aaticd.co.za – our team will reply with a formal quotation.
- 3. Apply by phone or WhatsApp:** call +27 12 004 8389 or WhatsApp +27 65 077 6310 and we will prepare your quotation and reserve your seats.
- 4. Confirm your booking:** accept the quotation and settle the invoice. As soon as payment is confirmed your delegates are enrolled and receive their AATICD LMS login details by email, along with joining instructions for their chosen training method.

Group discounts apply automatically – the more delegates you enrol, the lower the price per delegate. No payment is required to request a quotation.

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